



2007 Annual Report

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The Year in Review

Arbor Circle serves more than 10,000 people annually with a variety of programs, including outpatient counseling services, in-home counseling and intervention, mentoring programs, a runaway shelter, and school-based services. We provide most of our services either from our campus located in central Kent County, or we deliver them through the home setting.

Here are just a few highlights from 2007:

- Arbor Circle opened a new Outpatient Counseling Center in September of 2007. Twenty-seven Master’s level therapists provide outpatient counseling to over 4,500 children, families and adults with mental health and substance use disorder concerns.
- In October, 2007 Arbor Circle received Federal funding to expand its services to runaway, homeless and street youth in Kent County, through the addition of a Street Outreach project. This program offers services such as shelter, education, counseling and more.
- In August 2007, Arbor Circle began participating in the federal Communities Empowering Youth grant, using these funds to complete an organizational assessment, as well as to enhance marketing and fundraising skills.

We continue to see the impacts of unemployment and poverty in the individuals and families of Kent County. We seek to transform the family cycle by providing help and hope to thousands of people in our community. Thank you for your support of this important work.

Board of Directors

| | |
|-----------|--|
| Chairman | Gerald DeRuiter Kentwood Community Church |
| Secretary | Eleanor Livingston |
| Treasurer | Leslie S. Sanford, CPA, MST Leslie S. Sanford PC |
| Directors | Hon. Patricia D. Gardner 17 th Judicial Circuit Court Family Division |
| | Dr. Mattie Hampton Grand Rapids Public Schools |
| | Carl E. Siebers Blue Care Network of Michigan |
| | Daniel H. Thompson |

MISSION STATEMENT

Arbor Circle transforms the lives of children, adults and families facing mental health, substance abuse and family concerns in a caring partnership with our clients and diverse community.



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Service Notes

Arbor Circle serves people in Grand Rapids and Kent County, many of whom are financially disadvantaged. Our programs and services address mental health and well-being, substance abuse, and family development. Here are a few notes about our clientele in 2007:

- We served more than 10,000 clients.
- Eighty-one percent of our clients were from households with annual incomes of less than \$25,000.
- Sixty-two percent of our clients were unemployed or not in the competitive workforce.
- Twenty-one percent our clients were African American, 67% were Caucasian, 7% were Hispanic or Latino, and the remainder were Asian, Native American, and other ethnicities.
- Our client population was 52% male ; 48% female.
- Thirteen percent of our clients were aged 0-5 years old; 10% were 6-9 years old; 20% were 10-18 years old; 24% were 19-29 years old; and 33% were 30 years old and older.

Financial Highlights 2007

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|-----------------------------|--------------------|
| Revenue | |
| Public support & revenue | \$7,771,737 |
| Expenses | |
| Program service expenses | \$7,157,744 |
| Administration | <u>\$668,877</u> |
| Total Expenses | <u>\$7,826,621</u> |
| Net change in assets | (\$54,884) |

Leadership Team

| | |
|-----------------|----------------------------------|
| Jack Greenfield | Chief Executive Officer |
| Kristin Gietzen | Vice President of Operations |
| Harley Barber | Chief Financial Officer |
| Deborah Ronk | Performance Improvement Director |

Arbor Circle Clients Served by Department 2007

